

**VILLAGE OF LIVONIA
FISCAL BUDGET REFUSE DISTRICT
FOR 2026-2027**

(ADOPTED APRIL 28, 2026)

Schedule 1-SR	Expenditures /Revenues 2024-2025	Modified Budget 06/30/2026	Recommended Budget 2026-2027	Adopted Budget 2026-2027
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APPROPRIATIONS

HOME AND COMMUNITY SERVICES

REFUSE

CONTRACTUAL EXPENSE

SR8160.400	CONTRACTUAL	0.00	0.00	128,894.00	128,894.00
	TOTAL CONTRACTUAL EXPENSE	0.00	0.00	128,894.00	128,894.00
	TOTAL REFUSE	0.00	0.00	128,894.00	128,894.00
	TOTAL HOME AND COMMUNITY SERVICES	0.00	0.00	128,894.00	128,894.00
	TOTAL APPROPRIATIONS	0.00	0.00	128,894.00	128,894.00

**VILLAGE OF LIVONIA
FISCAL BUDGET REFUSE DISTRICT
FOR 2026-2027**

(ADOPTED APRIL 28, 2026)

Schedule 2-SR	Expenditures /Revenues 2024-2025	Modified Budget 06/30/2026	Recommended Budget 2026-2027	Adopted Budget 2026-2027
ESTIMATED REVENUES				
REAL PROPERTY TAXES				
SR1001	REAL PROPERTY TAXES	0.00	0.00	98,894.00
	TOTAL REAL PROPERTY TAXES	0.00	0.00	98,894.00
INTERFUND TRANSFERS				
SR5031	INTERFUND TRANSFER	0.00	0.00	30,000.00
	TOTAL INTERFUND TRANSFERS	0.00	0.00	30,000.00
				128,894.00
TOTAL ESTIMATED REVENUES	0.00	0.00	128,894.00	128,894.00
APPROPRIATED FUND BALANCE	0.00	0.00	0.00	0.00
TOTAL REVENUES & OTHER SOURCES	0.00	0.00	128,894.00	128,894.00