

**VILLAGE OF LIVONIA
FISCAL BUDGET GENERAL FUND
FOR 2025-2026**

(ADOPTED APRIL 21, 2025)

Schedule 1-A		Expenditures /Revenues 2023-2024	Modified Budget 03/31/2025	Recommended Budget 2025-2026	Adopted Budget 2025-2026
APPROPRIATIONS					
GENERAL GOVERNMENT SUPPORT					
BOARD					
PERSONAL SERVICES					
A1010.100	PERSONNEL SERVICES	12,500.00	12,500.00	12,500.00	12,500.00
	TOTAL PERSONAL SERVICES	12,500.00	12,500.00	12,500.00	12,500.00
CONTRACTUAL EXPENSE					
A1010.400	CONTRACTUAL	0.00	250.00	250.00	250.00
	TOTAL CONTRACTUAL EXPENSE	0.00	250.00	250.00	250.00
	TOTAL BOARD	12,500.00	12,750.00	12,750.00	12,750.00
MAYOR					
PERSONAL SERVICES					
A1210.100	PERSONNEL SERVICES	6,000.00	6,000.00	6,000.00	6,000.00
	TOTAL PERSONAL SERVICES	6,000.00	6,000.00	6,000.00	6,000.00
CONTRACTUAL EXPENSE					
A1210.400	CONTRACTUAL	117.19	1,250.00	1,250.00	1,250.00
	TOTAL CONTRACTUAL EXPENSE	117.19	1,250.00	1,250.00	1,250.00
	TOTAL MAYOR	6,117.19	7,250.00	7,250.00	7,250.00
CLERK / TREASURER					
PERSONAL SERVICES					
A1325.100	PERSONAL SERVICES	15,999.88	16,000.00	16,000.00	16,000.00
	TOTAL PERSONAL SERVICES	15,999.88	16,000.00	16,000.00	16,000.00
	TOTAL CLERK / TREASURER	15,999.88	16,000.00	16,000.00	16,000.00
TAX COLLECTION					
CONTRACTUAL EXPENSE					
A1330.400	CONTRACTUAL	1,360.13	2,500.00	2,500.00	2,500.00
	TOTAL CONTRACTUAL EXPENSE	1,360.13	2,500.00	2,500.00	2,500.00
	TOTAL TAX COLLECTION	1,360.13	2,500.00	2,500.00	2,500.00
FISCAL AGENT FEES					
CONTRACTUAL EXPENSE					
A1380.400	SIP 2012	230.00	500.00	500.00	500.00
	TOTAL CONTRACTUAL EXPENSE	230.00	500.00	500.00	500.00
	TOTAL FISCAL AGENT FEES	230.00	500.00	500.00	500.00

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CLERK					
PERSONAL SERVICES					
A1410.100	DEPUTY PERS SERV	19,999.98	20,000.00	20,000.00	20,000.00
	TOTAL PERSONAL SERVICES	19,999.98	20,000.00	20,000.00	20,000.00
CONTRACTUAL EXPENSE					
A1410.400	CONTRACTUAL	36.00	500.00	500.00	500.00
	TOTAL CONTRACTUAL EXPENSE	36.00	500.00	500.00	500.00
	TOTAL CLERK	20,035.98	20,500.00	20,500.00	20,500.00
ATTORNEY					
CONTRACTUAL EXPENSE					
A1420.400	CONTRACTUAL	7,570.00	8,200.00	8,200.00	8,200.00
A1420.410	BOND COUNSEL - SIP 2012	0.00	0.00	0.00	0.00
	TOTAL CONTRACTUAL EXPENSE	7,570.00	8,200.00	8,200.00	8,200.00
	TOTAL ATTORNEY	7,570.00	8,200.00	8,200.00	8,200.00
ENGINEER					
CONTRACTUAL EXPENSE					
A1440.400	CONTRACTUAL	1,200.00	1,000.00	1,000.00	1,000.00
	TOTAL CONTRACTUAL EXPENSE	1,200.00	1,000.00	1,000.00	1,000.00
	TOTAL ENGINEER	1,200.00	1,000.00	1,000.00	1,000.00
ELECTIONS					
CONTRACTUAL EXPENSE					
A1450.400	CONTRACTUAL	900.00	600.00	600.00	600.00
	TOTAL CONTRACTUAL EXPENSE	900.00	600.00	600.00	600.00
	TOTAL ELECTIONS	900.00	600.00	600.00	600.00
BUILDINGS					
CONTRACTUAL EXPENSE					
A1620.400	CONTRACTUAL	10,421.33	8,000.00	8,000.00	8,000.00
	TOTAL CONTRACTUAL EXPENSE	10,421.33	8,000.00	8,000.00	8,000.00
	TOTAL BUILDINGS	10,421.33	8,000.00	8,000.00	8,000.00
PRINTING & MAILING					
CONTRACTUAL EXPENSE					
A1670.400	CONTRACTUAL	3,827.34	4,000.00	4,000.00	4,000.00
A1670.410	NEWSLETTER	558.79	1,000.00	1,000.00	1,000.00
	TOTAL CONTRACTUAL EXPENSE	4,386.13	5,000.00	5,000.00	5,000.00
	TOTAL PRINTING & MAILING	4,386.13	5,000.00	5,000.00	5,000.00

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CENTRAL DATA PROCESSING					
CONTRACTUAL EXPENSE					
A1680.400	CONTRACTUAL	7,997.57	11,000.00	15,000.00	15,000.00
	TOTAL CONTRACTUAL EXPENSE	7,997.57	11,000.00	15,000.00	15,000.00
	TOTAL CENTRAL DATA PROCESSING	7,997.57	11,000.00	15,000.00	15,000.00
SPECIAL ITEMS					
A1910.400	UNALLOCATED INS	26,748.20	28,500.00	32,500.00	32,500.00
A1920.400	MUNICIPAL ASSOCIATION DUES	967.00	1,000.00	1,000.00	1,000.00
A1990.400	CONTINGENT ACCOUNT	0.00	3,000.00	3,000.00	3,000.00
	TOTAL SPECIAL ITEMS	27,715.20	32,500.00	36,500.00	36,500.00
	TOTAL GENERAL GOVERNMENT SUPPORT	116,433.41	125,800.00	133,800.00	133,800.00
PUBLIC SAFETY					
TRAFFIC CONTROL					
PERSONAL SERVICES					
A3310.100	PERSONNEL SERVICES	4,080.10	4,500.00	4,500.00	4,500.00
	TOTAL PERSONAL SERVICES	4,080.10	4,500.00	4,500.00	4,500.00
CONTRACTUAL EXPENSE					
A3310.400	CONTRACTUAL	410.00	1,500.00	1,500.00	1,500.00
	TOTAL CONTRACTUAL EXPENSE	410.00	1,500.00	1,500.00	1,500.00
	TOTAL TRAFFIC CONTROL	4,490.10	6,000.00	6,000.00	6,000.00
ANIMAL CONTROL					
CONTRACTUAL EXPENSE					
A3510.400	CONTRACTUAL	4,900.00	5,000.00	5,000.00	5,000.00
	TOTAL CONTRACTUAL EXPENSE	4,900.00	5,000.00	5,000.00	5,000.00
	TOTAL ANIMAL CONTROL	4,900.00	5,000.00	5,000.00	5,000.00
	TOTAL PUBLIC SAFETY	9,390.10	11,000.00	11,000.00	11,000.00
TRANSPORTATION					
STREET MAINT					
PERSONAL SERVICES					
A5110.100	PERSONNEL SERVICES	187,962.63	207,000.00	220,000.00	220,000.00
A5110.110	COVID PAY	0.00	0.00	0.00	0.00
	TOTAL PERSONAL SERVICES	187,962.63	207,000.00	220,000.00	220,000.00

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EQUIPMENT/CAPITAL OUTLAY					
A5110.200	EQUIPMENT	149,045.00	202,557.21	0.00	0.00
	TOTAL EQUIPMENT/CAPITAL OUTLAY	149,045.00	202,557.21	0.00	0.00
CONTRACTUAL EXPENSE					
A5110.400	MEADOW DRIVE	400.00	53,840.00	0.00	0.00
A5110.400R	MEADOW DRIVE	0.00	0.00	75,000.00	75,000.00
A5110.410	SUPPLIES	3,722.27	5,000.00	5,000.00	5,000.00
A5110.420	TRUCK REP/MAINT	9,196.84	11,383.23	10,000.00	10,000.00
A5110.430	GAS & OIL	9,499.78	14,000.00	14,000.00	14,000.00
A5110.440	COLPROVIA	0.00	0.00	0.00	0.00
A5110.450	STREET PROGR	39,804.68	37,964.57	45,000.00	45,000.00
A5110.460	CLOTHING ALLOWANCE	1,048.28	1,500.00	1,500.00	1,500.00
A5110.461	BOOT ALLOWANCE	525.87	750.00	750.00	750.00
	TOTAL CONTRACTUAL EXPENSE	64,197.72	124,437.80	151,250.00	151,250.00
	TOTAL STREET MAINT	401,205.35	533,995.01	371,250.00	371,250.00
GARAGE					
EQUIPMENT/CAPITAL OUTLAY					
A5132.200	IMPROVEMENTS/EQUIPMENT	1,255.63	3,000.00	3,000.00	3,000.00
	TOTAL EQUIPMENT/CAPITAL OUTLAY	1,255.63	3,000.00	3,000.00	3,000.00
CONTRACTUAL EXPENSE					
A5132.400	CONTRACTUAL	4,401.56	5,500.00	6,500.00	6,500.00
A5132.410	REPAIRS	10,106.69	2,000.00	2,000.00	2,000.00
	TOTAL CONTRACTUAL EXPENSE	14,508.25	7,500.00	8,500.00	8,500.00
	TOTAL GARAGE	15,763.88	10,500.00	11,500.00	11,500.00
SNOW REMOVAL					
CONTRACTUAL EXPENSE					
A5142.400	CONTRACTUAL	10,040.02	15,000.00	15,000.00	15,000.00
	TOTAL CONTRACTUAL EXPENSE	10,040.02	15,000.00	15,000.00	15,000.00
	TOTAL SNOW REMOVAL	10,040.02	15,000.00	15,000.00	15,000.00
STREET LIGHTING					
CONTRACTUAL EXPENSE					
A5182.400	CONTRACTUAL	17,483.94	20,000.00	22,000.00	22,000.00
	TOTAL CONTRACTUAL EXPENSE	17,483.94	20,000.00	22,000.00	22,000.00
	TOTAL STREET LIGHTING	17,483.94	20,000.00	22,000.00	22,000.00

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SIDEWALKS					
CONTRACTUAL EXPENSE					
A5410.400	CONTRACTUAL	16,293.98	15,652.20	4,000.00	4,000.00
	TOTAL CONTRACTUAL EXPENSE	16,293.98	15,652.20	4,000.00	4,000.00
	TOTAL SIDEWALKS	16,293.98	15,652.20	4,000.00	4,000.00
STREET MAINT					
CONTRACTUAL EXPENSE					
A5510.461	BOOT ALLOWANCE	0.00	0.00	0.00	0.00
	TOTAL CONTRACTUAL EXPENSE	0.00	0.00	0.00	0.00
	TOTAL STREET MAINT	0.00	0.00	0.00	0.00
OFF					
CONTRACTUAL EXPENSE					
A5650.400	STREET PARKING - CONTRACTUAL	0.00	500.00	500.00	500.00
	TOTAL CONTRACTUAL EXPENSE	0.00	500.00	500.00	500.00
	TOTAL OFF	0.00	500.00	500.00	500.00
	TOTAL TRANSPORTATION	460,787.17	595,647.21	424,250.00	424,250.00
ECONOMIC ASSISTANCE AND OPPORTUNITY					
ECONOMIC DEVL P					
CONTRACTUAL EXPENSE					
A6989.400	DOWNTOWN REVITALI	5,000.00	6,000.00	6,000.00	6,000.00
	TOTAL CONTRACTUAL EXPENSE	5,000.00	6,000.00	6,000.00	6,000.00
	TOTAL ECONOMIC DEVL P	5,000.00	6,000.00	6,000.00	6,000.00
	TOTAL ECONOMIC ASSISTANCE AND OPPORTUNITY	5,000.00	6,000.00	6,000.00	6,000.00
CULTURE AND RECREATION					
PARKS					
PERSONAL SERVICES					
A7110.100	PARKS PERSONNEL SERV	4,867.00	8,000.00	7,000.00	7,000.00
	TOTAL PERSONAL SERVICES	4,867.00	8,000.00	7,000.00	7,000.00
EQUIPMENT/CAPITAL OUTLAY					
A7110.200	EQUIPMENT	0.00	0.00	0.00	0.00
A7110.210	IMPROV-FIELS MAINT	0.00	1,000.00	1,500.00	1,500.00
A7110.220	VOSLER PARK IMPROV	0.00	1,500.00	500.00	500.00
	TOTAL EQUIPMENT/CAPITAL OUTLAY	0.00	2,500.00	2,000.00	2,000.00

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CONTRACTUAL EXPENSE					
A7110.400	CONTRACTUAL	11,074.09	10,000.00	11,500.00	11,500.00
A7110.420	26 MAIN ST	0.00	0.00	0.00	0.00
	TOTAL CONTRACTUAL EXPENSE	11,074.09	10,000.00	11,500.00	11,500.00
	TOTAL PARKS	15,941.09	20,500.00	20,500.00	20,500.00
HISTORICAL PROPERTY					
CONTRACTUAL EXPENSE					
A7520.400	CONTRACTUAL	0.00	0.00	0.00	0.00
	TOTAL CONTRACTUAL EXPENSE	0.00	0.00	0.00	0.00
	TOTAL HISTORICAL PROPERTY	0.00	0.00	0.00	0.00
CELEBRATIONS					
PERSONAL SERVICES					
A7550.100	PERSONNEL SERVICES	4,101.50	4,500.00	5,000.00	5,000.00
	TOTAL PERSONAL SERVICES	4,101.50	4,500.00	5,000.00	5,000.00
CONTRACTUAL EXPENSE					
A7550.400	CONTRACTUAL	3,080.63	3,500.00	3,750.00	3,750.00
A7550.410	AUTUMN FESTIVAL	32,194.40	30,000.00	29,000.00	29,000.00
	TOTAL CONTRACTUAL EXPENSE	35,275.03	33,500.00	32,750.00	32,750.00
	TOTAL CELEBRATIONS	39,376.53	38,000.00	37,750.00	37,750.00
	TOTAL CULTURE AND RECREATION	55,317.62	58,500.00	58,250.00	58,250.00
HOME AND COMMUNITY SERVICES					
ZONING					
CONTRACTUAL EXPENSE					
A8010.400	CONTRACTUAL	18,971.28	25,000.00	25,000.00	25,000.00
	TOTAL CONTRACTUAL EXPENSE	18,971.28	25,000.00	25,000.00	25,000.00
	TOTAL ZONING	18,971.28	25,000.00	25,000.00	25,000.00
STORM SEWER					
CONTRACTUAL EXPENSE					
A8140.400	CONTRACTUAL	0.00	3,000.00	2,000.00	2,000.00
A8140.401	MEADOW DRIVE	0.00	4,000.00	0.00	0.00
	TOTAL CONTRACTUAL EXPENSE	0.00	7,000.00	2,000.00	2,000.00
	TOTAL STORM SEWER	0.00	7,000.00	2,000.00	2,000.00

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REFUSE & GARBAGE					
CONTRACTUAL EXPENSE					
A8160.400	CONTRACTUAL	103,641.00	108,000.00	112,000.00	112,000.00
	TOTAL CONTRACTUAL EXPENSE	103,641.00	108,000.00	112,000.00	112,000.00
	TOTAL REFUSE & GARBAGE	103,641.00	108,000.00	112,000.00	112,000.00
COMMUNITY BEAUTIFICATION					
CONTRACTUAL EXPENSE					
A8510.400	CONTRACTUAL	7,770.44	5,000.00	6,000.00	6,000.00
	TOTAL CONTRACTUAL EXPENSE	7,770.44	5,000.00	6,000.00	6,000.00
	TOTAL COMMUNITY BEAUTIFICATION	7,770.44	5,000.00	6,000.00	6,000.00
DRAINAGE					
CONTRACTUAL EXPENSE					
A8540.400	CONTRACTUAL	0.00	2,000.00	2,000.00	2,000.00
A8540.401	MEADOW DRIVE	0.00	2,160.00	0.00	0.00
	TOTAL CONTRACTUAL EXPENSE	0.00	4,160.00	2,000.00	2,000.00
	TOTAL DRAINAGE	0.00	4,160.00	2,000.00	2,000.00
TREES					
CONTRACTUAL EXPENSE					
A8560.400	CONTRACTUAL	3,024.02	500.00	1,000.00	1,000.00
	TOTAL CONTRACTUAL EXPENSE	3,024.02	500.00	1,000.00	1,000.00
	TOTAL TREES	3,024.02	500.00	1,000.00	1,000.00
CEMETERIES					
PERSONAL SERVICES					
A8810.100	PERSONNEL SERVICES	0.00	0.00	0.00	0.00
	TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00
CONTRACTUAL EXPENSE					
A8810.400	CONTRACTUAL	19.99	0.00	0.00	0.00
	TOTAL CONTRACTUAL EXPENSE	19.99	0.00	0.00	0.00
	TOTAL CEMETERIES	19.99	0.00	0.00	0.00
	TOTAL HOME AND COMMUNITY SERVICES	133,426.73	149,660.00	148,000.00	148,000.00
EMPLOYEE BENEFITS					

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EMPLOYEE BENEFITS					
A9010.800	STATE RETIREMENT	22,138.00	28,000.00	38,500.00	38,500.00
A9030.800	SOCIAL SECURITY	14,969.44	18,000.00	19,000.00	19,000.00
A9035.800	MEDICARE	3,500.91	5,000.00	5,000.00	5,000.00
A9040.800	WORKERS COMPENSATION	6,135.00	6,204.00	6,340.00	6,340.00
A9055.800	DISABILITY INSURANCE	0.00	0.00	0.00	0.00
A9060.800	HOSPITAL & MEDICAL INS	43,321.82	62,000.00	71,000.00	71,000.00
A9060.810	DENTAL INSURANCE	2,624.23	3,300.00	4,500.00	4,500.00
A9060.815	HSA CONTRIBUTIONS	3,250.00	5,000.00	5,000.00	5,000.00
A9060.820	UNEMPLOYMENT BENEFITS	0.00	0.00	0.00	0.00
TOTAL EMPLOYEE BENEFITS		95,939.40	127,504.00	149,340.00	149,340.00
TOTAL EMPLOYEE BENEFITS		95,939.40	127,504.00	149,340.00	149,340.00
DEBT SERVICE					
SERIAL BONDS					
PRINCIPAL					
A9710.600	PRINCIPAL 2006/26	85,000.00	90,000.00	90,000.00	90,000.00
A9710.610	PRINCIPAL 2012/2027	105,000.00	110,000.00	110,000.00	110,000.00
TOTAL PRINCIPAL		190,000.00	200,000.00	200,000.00	200,000.00
INTEREST					
A9710.700	INTEREST SIP 2006	5,787.51	4,256.00	2,625.00	2,625.00
A9710.710	INTEREST SIP 2012	17,762.50	14,000.00	10,150.00	10,150.00
TOTAL INTEREST		23,550.01	18,256.00	12,775.00	12,775.00
TOTAL SERIAL BONDS		213,550.01	218,256.00	212,775.00	212,775.00
TOTAL DEBT SERVICE		213,550.01	218,256.00	212,775.00	212,775.00
INTERFUND TRANSFERS					
TRANSFERS TO OTHER FUNDS					
A9901.900	TRANSFER TO RESERVE/EQUIPMENT	0.00	0.00	0.00	0.00
TOTAL TRANSFERS TO OTHER FUNDS		0.00	0.00	0.00	0.00
TOTAL INTERFUND TRANSFERS		0.00	0.00	0.00	0.00
TOTAL APPROPRIATIONS		1,089,844.44	1,292,367.21	1,143,415.00	1,143,415.00

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Schedule 2-A		Expenditures /Revenues 2023-2024	Modified Budget 03/31/2025	Recommended Budget 2025-2026	Adopted Budget 2025-2026
ESTIMATED REVENUES					
REAL PROPERTY TAXES					
A1001	REAL PROPERTY TAXES	582,658.12	594,503.00	642,063.00	642,063.00
	TOTAL REAL PROPERTY TAXES	582,658.12	594,503.00	642,063.00	642,063.00
REAL PROPERTY TAX ITEMS					
A1090	INT & PENALTIES REAL PROP TAX	2,745.89	2,500.00	2,500.00	2,500.00
	TOTAL REAL PROPERTY TAX ITEMS	2,745.89	2,500.00	2,500.00	2,500.00
NON-PROPERTY TAX ITEMS					
A1120	NON PROP. TAX DISTRIB BY CNTY	38,733.47	30,000.00	32,500.00	32,500.00
A1130	UTILITIES GROSS RECEIPTS TAX	18,059.30	15,000.00	15,000.00	15,000.00
A1170	FRANCHISES	16,083.24	16,000.00	16,000.00	16,000.00
	TOTAL NON-PROPERTY TAX ITEMS	72,876.01	61,000.00	63,500.00	63,500.00
DEPARTMENTAL INCOME					
A1255	CLERK FEES	145.00	150.00	0.00	0.00
A2110	ZONING FEES	2,468.00	1,500.00	1,750.00	1,750.00
	TOTAL DEPARTMENTAL INCOME	2,613.00	1,650.00	1,750.00	1,750.00
INTERGOVERNMENTAL CHARGES					
A2302	SNOW REMOVAL/LAWN - OTHER GOVN	15,878.34	14,000.00	14,000.00	14,000.00
	TOTAL INTERGOVERNMENTAL CHARGES	15,878.34	14,000.00	14,000.00	14,000.00
USE OF MONEY AND PROPERTY					
A2401	INTEREST & EARNINGS	30,190.01	9,000.00	9,000.00	9,000.00
A2450	PARK RENTALS	1,050.00	750.00	750.00	750.00
	TOTAL USE OF MONEY AND PROPERTY	31,240.01	9,750.00	9,750.00	9,750.00
FINES AND FORFEITURES					
A2610	FINES & FORFEITED BAIL	70.00	100.00	100.00	100.00
	TOTAL FINES AND FORFEITURES	70.00	100.00	100.00	100.00
SALE OF PROPERTY & COMPENSATIO					
A2665	SALES OF EQUIPMENT	9,100.00	32,000.00	0.00	0.00
A2680	INSURANCE RECOVERIES	0.00	0.00	0.00	0.00
	TOTAL SALE OF PROPERTY &	9,100.00	32,000.00	0.00	0.00
MISCELLANEOUS LOCAL SOURCES					
A2701	REFUND PRIOR YEARS EXPEND	31,499.06	0.00	0.00	0.00
A2705	GIFTS & DONATIONS	0.00	0.00	0.00	0.00
A2705A	DONATIONS AUTUMN VILL	15,650.00	15,000.00	20,000.00	20,000.00
A2705B	AIV-VENDORS	3,660.00	3,750.00	4,000.00	4,000.00
A2750	AIM RELATED PAYMENTS	0.00	0.00	0.00	0.00

**VILLAGE OF LIVONIA
FISCAL BUDGET GENERAL FUND
FOR 2025-2026**

(ADOPTED APRIL 21, 2025)

Schedule 2-A		Expenditures /Revenues 2023-2024	Modified Budget 03/31/2025	Recommended Budget 2025-2026	Adopted Budget 2025-2026
A2770	MISCELLANEOUS REVENUES	55,351.05	40,000.00	40,000.00	40,000.00
	TOTAL MISCELLANEOUS LOCAL SOURCES	106,160.11	58,750.00	64,000.00	64,000.00
STATE AID					
A3001	SHARING (PER CAP)	7,430.00	7,000.00	7,000.00	7,000.00
A3005	MORTGAGE TAX	8,301.11	6,500.00	6,000.00	6,000.00
A3089	OTHER STATE AID	0.00	0.00	0.00	0.00
A3501	CONSOLIDATED HIGHWAY AID	8,944.42	97,000.00	35,000.00	35,000.00
A3502	WIRP AID	6,826.63	0.00	0.00	0.00
	TOTAL STATE AID	31,502.16	110,500.00	48,000.00	48,000.00
FEDERAL AID					
A4001	ARPA	77,772.53	0.00	0.00	0.00
	TOTAL FEDERAL AID	77,772.53	0.00	0.00	0.00
INTERFUND TRANSFERS					
A5031A	INTERFUND TRANSFERS FROM WATER	0.00	0.00	0.00	0.00
A5031B	INTERFUND TRANSFERS M BOWEN	140,472.00	135,000.00	135,000.00	135,000.00
A5031C	INTERFUND TRANSFERS W BOWEN	8,301.00	8,200.00	8,200.00	8,200.00
	TOTAL INTERFUND TRANSFERS	148,773.00	143,200.00	143,200.00	143,200.00
					988,863.00
TOTAL ESTIMATED REVENUES		1,081,389.17	1,027,953.00	988,863.00	988,863.00

**VILLAGE OF LIVONIA
FISCAL BUDGET GENERAL FUND
FOR 2025-2026**

(ADOPTED APRIL 21, 2025)

Schedule 1-A		Expenditures /Revenues 2023-2024	Modified Budget 03/31/2025	Recommended Budget 2025-2026	Adopted Budget 2025-2026
<u>APPROPRIATED RESERVES</u>					
A0511	Appropriated Reserves	0.00	0.00	105,000.00	105,000.00
					105,000.00
TOTAL APPROPRIATED RESERVES		0.00	0.00	105,000.00	105,000.00
APPROPRIATED FUND BALANCE		8,455.27	264,414.21	49,552.00	49,552.00
TOTAL REVENUES & OTHER SOURCES		1,089,844.44	1,292,367.21	1,143,415.00	1,143,415.00