AGENDA

VILLAGE OF LIVONIA
Regular Board Meeting
Board of Trustees

September 23, 2026

1. Call to Order - Pledge @ 6:30 PM
2. Open Session
3. Approve Minutes – August 12, 2026
4. Pay Bills
    a. Abstract #5 (August), Claims # 507 - 516, Total $61,929.97
    b. Abstract #6 (September), Claims # 517 - 556, Total $44,621.68
5. Speed on Summers Street
6. Zoning Concerns
7. Request from Library to use Gazette Lot on 12/4/26 (9 AM to 4 PM) for Mammography Bus
8. Christmas Tree Lighting – Date and Time
9. Reports and further discussion
    a. Downtown Revitalization Update
    b. TextMyGov update
    c. Autumn in the Village recap
10. Correspondence
    a. Thank you card from Livonia Library
11. Adjournment

IMPORTANT DATES:

- AITV Wrap-up meeting: 9/24, 6:30 PM
- Future Meetings (6:30 PM): 10/28, 11/18, 12/16

Village of Livonia

Board of Trustees Meeting

September 23rd, 2026

Present: Mayor Chris Genthner, Bill Kurtz, Dan Coon, Colleen Hay, Kelly Strong and Annette Meade.

Guests: Josh Gascon (Director of Recreation) and Dave Baker (Village Resident).

Mayor Genthner called the meeting to order at 6:30 PM.

Approve Minutes

M/2/C (A. Meade, D. Coon) to approve the minutes from the August 12th, 2026 meeting. Passed 5 to 0. Mayor Genthner pointed out that the dates were listed in the minutes for the upcoming Fall Board Meetings.

Pay Bills

M/2/C (D. Coon, K. Strong) to approve the payment of claims #507 to #516, as listed in Abstract #5 (August) in the amount of $61,929.97. Passed 5 to 0. It was noted that the majority of these payments were made to Heidelberg Materials NE LLC and Suit-Kote Corporation for crack-filling, Micro-Paving and Asphalt.

M/2/C (K. Strong, D. Coon) to approve the payment of claims #517 to #556, as listed in Abstract #6 (September) in the amount of $44,621.68. Passed 5 to 0. Multiple items on this abstract were payments for Autumn in the Village, (Blue Apple, Stellar Sound, Music, T-Shirts, Printing, Damascus Shrine).

Open Session – Josh Gascon (Director of Recreation)

Introductions were made and Mr. Gascon thanked the Village Board for the work that has been done on the softball field. Rain water had been ponding on the field and the recent work has helped to eliminate this problem. Josh Gascon would like to see that the fields get more use next year. On a personal note Mr. Gascon mentioned that Doc Rider had passed away. Josh discussed with the Village Board about naming a ball field at Bowen Park after Doc Rider. He mentioned erecting a Memorial plaque there. Mayor Genthner stated that this is something that Mr. Gascon could move forward with. Fund raising in the Community could help raise

Open Session Continued.

money for this project.

Open Session – Dave Baker (Village Resident)

Mr. Baker was requesting follow up information regarding the use of money in The Marion Bowen Trust Account to help pay for Casella Garbage Collection. Mayor Genthner discussed the priorities that Marion Bowen had listed in her Trust Account. She stipulated that funds go to: maintaining the Bowen Clock, the Arts, Community Beautification and upkeep at the cemetery. Marion Bowen's Trust states that she did not want her funds used for lowering taxes.
Dave Baker also informed the Village Board that road "cut-ins" on West Avenue had started to sink and were difficult to drive over, many cars were swerving to avoid the sunken areas. Mayor Genthner thanked Dave for this information and said that the problem will be looked into.

Trustee Annette Meade left the Board Meeting at 7:05.

Speed on Summers Street

Mayor Genthner told the Village Board that he had received a letter from a Summers Street resident discussing cars that were driving at excessive speed. Several options were discussed to help control this matter, a Sheriff's car patrolling the area, a portable speed recording device, speed bumps and traffic control signs. Mayor Genthner asked the Village Board to grant him permission to send a letter to the Livingston County Sheriff's Office requesting increased coverage on Summers Street. The Board Members agreed to this. It was mentioned that both West Avenue and Summers Street could use speed limit signs. Mayor Genthner said that there might be a grant through the County for this in the Spring of 2027.

Zoning Concerns

This discussion is in regards to Village homes with non-maintained properties. Communication and agreement need to be established with homeowners that have allowed their property to fall into disrepair. Mayor Genthner will work with Adam Backus on this.

Request from the Livonia Library to use the Gazette Parking Lot on 12/4/26
The Livonia Library is sponsoring an event on 12/4/2026 from 9 AM to 4 PM to provide for a Mammography Bus to be located in the Gazette Parking Lot. An Insurance Certificate will be provided for this day.
M/2/C (B. Kurtz, K. Strong) to approve the request by the Livonia Library for use of the Gazette Parking Lot on 12/4/2026 to allow a Mammography Bus to park there from 9 AM to 4 PM, pending receiving an Insurance Certificate. Passed 4 to 0.

Christmas Tree Lighting
This event will be held on Friday, December 11th, 2026 at 6:00 PM.
Santa Claus will be in attendance.
Trustee Bill Kurtz will talk to the Livonia Fire Police.
Colleen Hay will contact the Methodist Church about providing hot chocolate.

Reports and Discussions:

Downtown Revitalization Update
Mayor Genthner stated that the next meeting for this committee will be on November 10th, 2026 at 7 PM in the High School Cafeteria. The agenda will cover Land Use and Economic Development.

TextMyGov Update
Please find a one page item attached. This page gives information and instructions on signing up for updates sent directly to your phone via text message. Colleen Hay informed the Board that Hayley, at the Town of Livonia Office, has met several times with a representative from TextMyGov. The Widget is on the Website. Plans are in place for this notification group to go "Live" on Friday, September 25th, 2026.

Autumn in the Village recap
Please find attached a Revenue and Expense Report for the 2026 Festival. Mayor Genthner discussed various costs and stated that he was pleased that the Cost to The Village was well below the Budgeted Cost. Donations were higher this year.

Adjournment
M/2/C (D. Coon, K. Strong) to adjourn the Village Board Meeting at 7:45 PM. Passed 4 to 0.

Respectfully Submitted,

Jo Ann Weber

ABSTRACT OF AUDITED VOUCHERS

GENERAL FUND

VILLAGE OF LIVONIA **LIVINGSTON COUNTY, NEW YORK**

DATE OF AUDIT: 08/26/2026 **NUMBER 005** **TOTAL CLAIMS: $61,929.97**

(Original to Village Treasurer - Duplicate to be retained by Village Clerk or Auditor)

Voucher #	Claimant	Account #	Amount	Check
507	**CHARTER COMMUNICATIONS** 0013806081326/INTERNET 7/13/2026 - 9/13/2026	A1680.400	335.53	7075 ✓ 08/17/2026
508	**CHARTER COMMUNICATIONS** 148328801081426/OFFICE PHONE/FAX	A1620.400	81.41	7076 ✓ 08/20/2026
508	**CHARTER COMMUNICATIONS** 148328801081426/GARAGE PHONE	A5132.400	30.00	7076 ✓ 08/20/2026
509	**COLLEEN HAY** 08.11.2026/R/T MILEAGE TO COUNTY TO FILE EASEMENT 18.3 MI	A1410.400	13.27	7077 ✓ 08/20/2026
509	**COLLEEN HAY** 08.17.2026/R/T MILEAGE TO P/U NEWSLTRS 17 MI	A1410.400	12.32	7077 ✓ 08/20/2026
511	**RG & E** 20011954565/NAT GAS/OFFICE	A1620.400	22.51	7079 ✓ 08/20/2026
511	**RG & E** 20011922448/NAT GAS/GARAGE	A5132.400	23.91	7079 ✓ 08/20/2026
511	**RG & E** 20014357956/NAT GAS/BOWEN	A7110.400	22.91	7079 ✓ 08/20/2026
512	**SPALLINA MATERIALS** 116295/ASPHALT	A5110.450	994.62	7080 ✓ 08/20/2026
514	**AMAZON CAPITAL SERVICES** 1RRP-4WMF-KWQ4/PEN REFILLS/ALPHABET TABS	A1410.400	12.01	7082 ✓ 08/24/2026
514	**AMAZON CAPITAL SERVICES** 1RRP-4WMF-KWQ4/SWIFFER REFILLS	A1620.400	19.99	7082 ✓ 08/24/2026
514	**AMAZON CAPITAL SERVICES** 1RRP-4WMF-KWQ4/COPY PAPER	A1670.400	39.97	7082 ✓ 08/24/2026
514	**AMAZON CAPITAL SERVICES** 1RRP-4WMF-KWQ4/TRASH BAGS/TRAFFIC PAINT REFLECTIVE BEADS	A5110.410	193.01	7082 ✓ 08/24/2026
514	**AMAZON CAPITAL SERVICES** 1RRP-4WMF-KWQ4/LOCKOUT TAGOUT KIT ELECTRICAL	A5132.200	55.19	7082 ✓ 08/24/2026
515	**HEIDELBERG MATERIALS NE LLC** 6700093864/10 TON ASPHALT OIL ADJ ORDER 116117	A5110.450	111.60	7083 ✓ 08/24/2026
515	**HEIDELBERG MATERIALS NE LLC** 6700099646/5.95 TON ASPHALT OIL ADJ ORDER 11617	A5110.450	66.40	7083 ✓ 08/24/2026
515	**HEIDELBERG MATERIALS NE LLC** 6700093865/10 TON W SFC 9.5	A5110.450	810.00	7083 ✓ 08/24/2026
515	**HEIDELBERG MATERIALS NE LLC** 6700099361/5.95 TON W SFC 9.5	A5110.450	481.95	7083 ✓ 08/24/2026
515	**HEIDELBERG MATERIALS NE LLC** 6700085923/3 TON ASPHALT OIL ADJ ORDER 115689	A5110.450	33.48	7083 ✓ 08/24/2026
515	**HEIDELBERG MATERIALS NE LLC** 6700085959/3 TON W SFC 9.5	A5110.450	243.00	7083 ✓ 08/24/2026
515	**HEIDELBERG MATERIALS NE LLC** 6700081264/8 TON ASPHALT OIL ADJUSTMENT ORDER 102753	A5110.450	78.48	7083 ✓ 08/24/2026
515	**HEIDELBERG MATERIALS NE LLC** 6700081279/5.03 TON ASPHALT OIL ADJUSTMENT ORDER 102994	A5110.450	54.68	7083 ✓ 08/24/2026
515	**HEIDELBERG MATERIALS NE LLC** 4900013358-002-26/CREDIT FOR INVOICE 6700068502	A8540.400	-174.52	7083 ✓ 08/24/2026

ABSTRACT OF AUDITED VOUCHERS

GENERAL FUND

VILLAGE OF LIVONIA **LIVINGSTON COUNTY, NEW YORK**

DATE OF AUDIT: 08/26/2026 **NUMBER 005** **TOTAL CLAIMS: $61,929.97**

(Original to Village Treasurer - Duplicate to be retained by Village Clerk or Auditor)

Voucher #	Claimant	Account #	Amount	Check
515	**HEIDELBERG MATERIALS NE LLC** 4900013358-001-26/CREDIT FOR INVOICE 6700068494	A8540.400	-128.70	7083 08/24/2026
516	**SUIT-KOTE CORPORATION** IN089697/CRACK FILLING	A5110.450	9,505.49	7084 08/27/2026
516	**SUIT-KOTE CORPORATION** IN094198/MICROPAVING	A5110.450	38,250.29	7084 08/27/2026
	Total:		51,188.80	

ABSTRACT OF AUDITED VOUCHERS

REFUSE DISTRICT

VILLAGE OF LIVONIA **LIVINGSTON COUNTY, NEW YORK**

DATE OF AUDIT: 08/26/2026 **NUMBER 005** **TOTAL CLAIMS: $61,929.97**

(Original to Village Treasurer - Duplicate to be retained by Village Clerk or Auditor)

Voucher #	Claimant	Account #	Amount	Check
513	**CASELLA WASTE SERVICES** 336562/WEEKLY GARBAGE PICKUPS/RESIDENTS	SR8160.400	10,741.17	7081 ✓ 08/20/2026
	Total:		10,741.17	

To the Treasurer of the above VILLAGE:

The above listed claims having been presented to the Trustees **of the above-named Village, and having been duly audited and allowed in the amounts as shown on the above-mentioned date, you are hereby authorized and directed to pay each of the listed claimants the amount allowed upon his claim appearing opposite his name.**

In Witness Whereof, I have hereunto set my hand as Clerk Treasurer **at the above Village this** 26th **day of** August, **20** 26

Signature

ABSTRACT OF AUDITED VOUCHERS

GENERAL FUND

VILLAGE OF LIVONIA **LIVINGSTON COUNTY, NEW YORK**

DATE OF AUDIT: 09/23/2026 **NUMBER 006** **TOTAL CLAIMS: $44,621.68**

(Original to Village Treasurer - Duplicate to be retained by Village Clerk or Auditor)

Voucher #	Claimant	Account #	Amount	Check
517	**EXCELLUS HEALTH PLAN -GROUP** 00008230-0001/HEALTH INS PREMIUM - SEP 2026	A9060.800	3,711.83	7085 09/01/2026
517	**EXCELLUS HEALTH PLAN -GROUP** 000049794584/DENTAL INS PREMIUM SEP 2026	A9060.810	217.78	7085 09/01/2026
518	**RG & E** 2001-1954-565/NATGAS/OFFICE	A1620.400	22.51	7086 09/01/2026
518	**RG & E** 2001-1922-448/NAT GAS/GARAGE	A5132.400	23.91	7086 09/01/2026
518	**RG & E** 2001-4357-956/NAT GAS/BOWEN	A7110.400	22.91	7086 09/01/2026
519	**TRACTOR SUPPLY CREDIT PLAN** 681593/VEGETATION KILLER	A5110.410	159.99	7087 09/03/2026
520	**STELLAR SOUND PRODUCTIONS, LLC** 814/SOUND SYSTEM FOR AITV STAGE	A7550.410	3,250.00	7088 09/03/2026
521	**LIV CO WATER & SEWER AUTHORITY** 1-12105/OFFICE/GARAGE	A1620.400	209.32	7089 09/03/2026
521	**LIV CO WATER & SEWER AUTHORITY** 1-14064/BOWEN PARK	A7110.400	280.49	7089 09/03/2026
521	**LIV CO WATER & SEWER AUTHORITY** 1-12519/COMMUNITY PARK	A7110.400	377.85	7089 09/03/2026
522	**HURRICANE TECHNOLOGIES** 62966/MANAGED IT SERVICES	A1680.400	158.14	7090 09/03/2026
523	**CINTAS CORPORATION** 9387947515/AED AGREEMENT	A5132.400	108.00	7091 09/03/2026
524	**BLUE APPLE PRODUCTIONS** 16065/GAMES/BOUNCE HOUSES FOR AITV	A7550.410	10,804.02	7092 09/09/2026
525	**EDWIN CANNING** 09122026/STEEL ALCHEMY PERFORMANCE AT AITV	A7550.410	300.00	7093 09/09/2026
526	**FINGER LAKES TEES** 3105/TSHIRTS FOR AITV STAFF	A7550.410	696.00	7094 09/09/2026
527	**GENESEE LUMBER OF LAKEVILLE** 369545/HOLE SAW W/ MANDREL	A5110.410	26.99	7095 09/09/2026
527	**GENESEE LUMBER OF LAKEVILLE** 369793/WASP & HORNET KILLER	A5110.410	22.36	7095 09/09/2026
527	**GENESEE LUMBER OF LAKEVILLE** 369201/PALLET CREDIT	A5110.410	-35.00	7095 09/09/2026
527	**GENESEE LUMBER OF LAKEVILLE** 369371/EXTENSION POLE	A5110.410	41.99	7095 09/09/2026
527	**GENESEE LUMBER OF LAKEVILLE** 368928/CHALK & REEL SET	A5110.410	9.59	7095 09/09/2026
527	**GENESEE LUMBER OF LAKEVILLE** 368847/CONCRETE MIX AND SEALANT	A8140.400	261.57	7095 09/09/2026
528	**HONEOYE FALLS NAPA** 358278/HOSE CLAMP	A5110.410	1.86	7096 09/09/2026
528	**HONEOYE FALLS NAPA** 358175/ENGINE OIL FILTER/ARMORALL	A5110.410	6.76	7096 09/09/2026

ABSTRACT OF AUDITED VOUCHERS

GENERAL FUND

VILLAGE OF LIVONIA **LIVINGSTON COUNTY, NEW YORK**

DATE OF AUDIT: 09/23/2026 **NUMBER 006** **TOTAL CLAIMS: $44,621.68**

(Original to Village Treasurer - Duplicate to be retained by Village Clerk or Auditor)

Voucher #	Claimant	Account #	Amount	Check
529	**PENNY LANE PRINTING** 261662/400 INFO CARDS FOR AITV	A7550.410	107.80	7097 09/09/2026
529	**PENNY LANE PRINTING** 261652/60 POSTERS FOR AITV	A7550.410	70.00	7097 09/09/2026
529	**PENNY LANE PRINTING** 18708/AITV SPONSOR SIGNS	A7550.410	232.00	7097 09/09/2026
530	**RUPP PFALZGRAF LLC** 443565/PROFESSIONAL SERVICES JULY/AUG 2026	A1420.400	833.33	7098 09/09/2026
531	**TANYA STEFFENILLA** 09122026/REFUND AITV VENDOR FEE	A2705B	60.00	7099 09/09/2026
532	**NATIONAL GRID** 37952-94104/OUTDOOR LIGHTING	A5182.400	1,434.52	EFT087 09/09/2026
533	**NATIONAL GRID** 61400-70002/12 W MAIN	A5182.400	24.65	EFT088 09/09/2026
534	**NATIONAL GRID** 26631-01006/GROVE ST	A5182.400	24.65	EFT089 09/09/2026
535	**NATIONAL GRID** 81161-35005/CHURCH ST	A5182.400	25.34	EFT090 09/09/2026
536	**NATIONAL GRID** 32187-95104/COMMUNITY PARK	A7110.400	58.74	EFT091 09/09/2026
537	**NATIONAL GRID** 57791-25008/VOSLER PARK	A7110.400	60.27	EFT092 09/09/2026
538	**NATIONAL GRID** 83387-98108/61 MAIN/BALLPARK	A7110.400	84.93	EFT093 09/09/2026
539	**NATIONAL GRID** 45027-62007/ART PARK	A7110.400	100.52	EFT094 09/09/2026
540	**NATIONAL GRID** 42536-63100/OUTDOOR LIGHTING	A5182.400	131.69	EFT095 09/09/2026
541	**HEIDELBERG MATERIALS NE LLC** 6700113009/2 TON ASPHALT	A5110.450	162.00	7100 09/15/2026
541	**HEIDELBERG MATERIALS NE LLC** 6700113011/2 TON ASPHALT OIL ADJUSTMENT	A5110.450	22.60	7100 09/15/2026
541	**HEIDELBERG MATERIALS NE LLC** 6700123471/#2 STONE	A7110.400	1,540.54	7100 09/15/2026
541	**HEIDELBERG MATERIALS NE LLC** 6700121665/#2 STONE	A7110.400	2,152.57	7100 09/15/2026
542	**WILLIAMSON LAW BOOK CO** 212791/WLB PAYROLL SOFTWARE CONTRACT 10/1/26- 9/30/27	A1680.400	1,723.00	7101 09/15/2026
543	**AMAZON CAPITAL SERVICES** 1HWF-YM4-4RV7/OFFICE SUPPLIES	A1410.400	29.48	7102 09/15/2026
543	**AMAZON CAPITAL SERVICES** 1HWF-YM4Y-4RV7/TOILET SEAT SCREWS	A1620.400	6.98	7102 09/15/2026
544	**STEVE WEST** 09122026/MUSIC FOR FESTIVAL	A7550.410	450.00	7103 09/15/2026
545	**SSGILLETTE LLC** 6022/1ST & 2ND PLACE AWARDS FOR AITV FLOATS	A7550.410	100.00	7104 09/15/2026

ABSTRACT OF AUDITED VOUCHERS

GENERAL FUND

VILLAGE OF LIVONIA **LIVINGSTON COUNTY, NEW YORK**

DATE OF AUDIT: 09/23/2026 **NUMBER 006** **TOTAL CLAIMS: $44,621.68**

(Original to Village Treasurer - Duplicate to be retained by Village Clerk or Auditor)

Voucher #	Claimant	Account #	Amount	Check
546	**CASELLA WASTE SERVICES** 341737/DPW DUMPSTER	A8160.400	164.00	7105 09/15/2026
547	**THE SHERWIN-WILLIAMS CO** 37377176260826/15 - 5GAL PAINT	A5110.450	449.25	7106 09/15/2026
548	**THE DAMASCUS SHRINE CENTER** 09122026/DONATION (AITV)	A7550.410	850.00	7107 09/15/2026
549	**RG & E** 2001-1954-565/NAT GAS OFFICE	A1620.400	2.66	7108 09/15/2026
549	**RG & E** 2001-1922-448/NAT GAS GARAGE	A5132.400	2.02	7108 09/15/2026
549	**RG & E** 2001-4357-956/NAT GAS BOWEN	A7110.400	0.55	7108 09/15/2026
550	**CHARTER COMMUNICATIONS** 0013806091326/INTERNET	A1680.400	163.29	7109 09/17/2026
551	**CHARTER COMMUNICATIONS** 148328801091426/OFFICE PHONE	A1620.400	81.41	7110 09/17/2026
551	**CHARTER COMMUNICATIONS** 148328801091426/GARAGE PHONE	A5132.400	30.00	7110 09/17/2026
552	**JOANN WEBER** 09122026/SCARECROW CONTEST AWARDS/OFFICE DECORATIONS	A7550.410	199.00	7111 09/17/2026
553	**PAT MORAN** 09122026/HIGH LOW JACK BAND 9/12/2026	A7550.410	500.00	7112 09/17/2026
554	**SHARON MCGRAIN** 287/MOJO BLUE 9/12/2026	A7550.410	600.00	7113 09/17/2026
555	**LAKE LIFE ACCESSORIES, LLC** 08172026/TEE SHIRTS/SWEATSHIRTS	A5110.460	533.85	7114 09/22/2026
556	**HEMLOCK FARM & GARDEN** 09162026/50 GRASS SEED	A7110.400	190.00	7115 09/22/2026
	Total:		33,880.51	

ABSTRACT OF AUDITED VOUCHERS

REFUSE DISTRICT

VILLAGE OF LIVONIA **LIVINGSTON COUNTY, NEW YORK**

DATE OF AUDIT: 09/23/2026 **NUMBER 006** **TOTAL CLAIMS: $44,621.68**

(Original to Village Treasurer - Duplicate to be retained by Village Clerk or Auditor)

Voucher #	Claimant	Account #	Amount	Check
546	**CASELLA WASTE SERVICES** 342323/VILLAGEWIDE REFUSE PICKUP	SR8160.400	10,741.17	7105 09/15/2026
	Total:		10,741.17	

To the Treasurer of the above VILLAGE:

The above listed claims having been presented to the Trustees **of the above-named Village, and having been duly audited and allowed in the amounts as shown on the above-mentioned date, you are hereby authorized and directed to pay each of the listed claimants the amount allowed upon his claim appearing opposite his name.**

In Witness Whereof, I have hereunto set my hand as Clerk Treasurer **at the above Village this** 23rd **day of** Sept., **20** 26

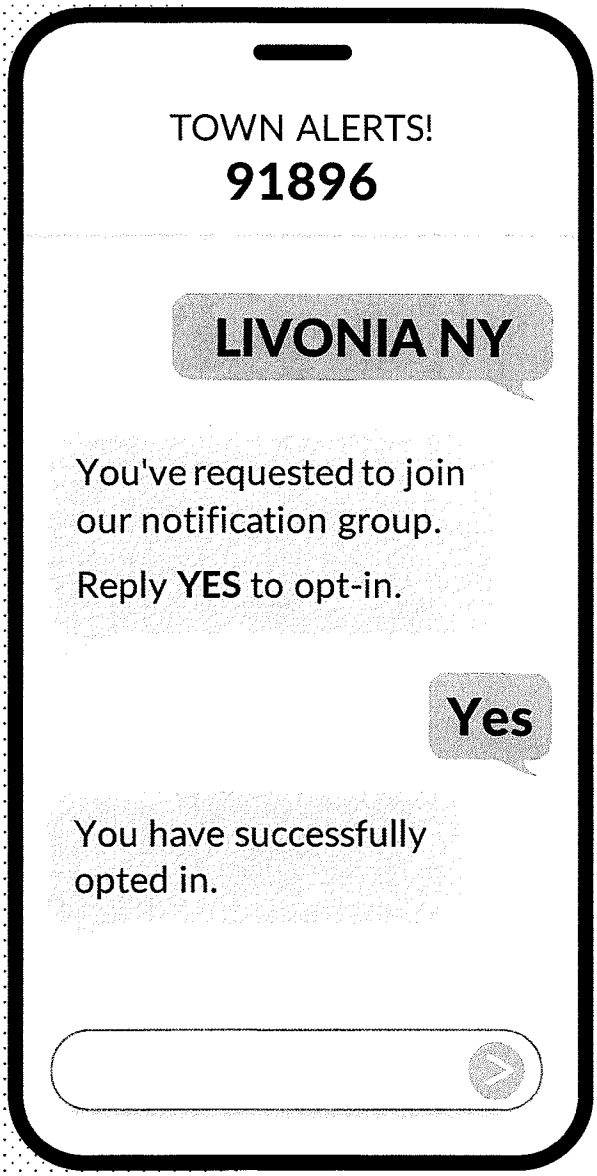
Signature

Town of Livonia

Text Alerts!

Get town updates sent directly to your phone via text message.

TextMyGov®



Receive town text message notifications!

Get Started,
opt-in to any of the following notification groups:

- For Town-wide Notifications
  text **"LIVONIA NY"** to **91896**
- For Village of Livonia Notifications
  text **"TOL VILLAGE"** to **91896**
- For Assessor's Office Notifications
  text **"TOL ASSESSOR"** to **91896**
- For Building and Zoning Notifications
  text **"TO LBZ"** to **91896**
- For Court Notifications
  text **"TOL COURT"** to **91896**
- For Calendar Notifications
  text **"TOL DATES"** to **91896**
- For Recreation Notifications
  text **"TOL REC"** to **91896**

What to Expect:

- After the initial keyword is sent, you will receive a confirmation message asking you to reply **YES** to verify opt-in.
- You may receive multiple text messages a month with important notification for each alert category opted-in to.
- Message and data rates may apply. Check with your carrier for more details.
- You can text **STOP** to remove yourself from ALL notification groups.

View terms and privacy policy info at: textmygov.com/opt-in-terms-conditions

As of 9/22/2026 – NOT FINAL

Autumn in the Village 2026
Revenues and Expenses Report

REVENUES		**BUDGET**
Sponsorships Received:	$23,325	Donations - $20,000
CRAFT/NP Vendors (Received):	$ 4,680	Vendors - $ 4,000
Food Vendors Received:	$ 950	
Total of All Revenues Received:	$28,955	
Receivable (one vendor)	$ 60	
Total Revenues	**$29,015**	**Tot Budget - $24,000**

EXPENDITURES		
Parade (Actual)	$ 3,100	
Activities and Rentals (Actual)	$12,949	
Music/Entertainment (Actual)	$ 5,750	
Printing and Advertising (Estimate)	$ 1,739	
Miscellaneous (Estimate)	$ 1,645	Contractual - $29,000
Salaries (Actual)	$ 5,025	Salaries – $ 5,500
Tot Expenditures (Est., not final)	**$30,208**	**Tot Budget - $34,500**

COST TO VILLAGE (Est Actual)	**$ 1,193**	**Budgeted Cost**	**$10,500**

2025/2026 Comparison

	2025	**2026**
REVENUES		
Donations	$22,295	$23,325
Vendors (includes $60 Rcvbl)	$ 4,800	$ 5,690
Total	**$27,095**	**$29,015**
EXPENDITURES		
Contractual	$29,637	$25,183
Salaries	$ 4,744	$ 5,025
Total	**$34,381**	**$30,208**