

AGENDA

VILLAGE OF LIVONIA Regular Board Meeting Board of Trustees

April 28, 2026

1. Call to Order - Pledge @ 7:00 PM
2. Ambulance Report – Matt Cicero, Commissioner
3. Open Public Hearing Proposed 2026-2027 Budget
4. Open Session/Public Hearing Comments
5. Approve Minutes – April 14, 2026
6. Pay Bills Claims #389-398; Total \$6,722.08
7. Budget Discussion and Potential Adoption
8. Approve Stipends for Cara Stewart - \$2,500/cleaning bathrooms at parks & \$1,400 for AITV
9. Reports
 - a. Debrief on SCUD
 - b. AITV?
10. Correspondence
 - a. LCWSA 2025 Annual Report
11. Set Meeting Dates/Locations/Times
12. Adjournment

IMPORTANT DATES:

- Tuesday, May 19, 2026 Downtown Roundtable - 5:30 PM, Scovill's Grill in Dansville. Topic: Post Pandemic Main Street: Challenges & Opportunities Presented by Louise Wadsworth
- Wednesday, May 20, 6:30 PM “Tick Talk” at the Watershed Education Center/Vitale Park

Village of Livonia
Board of Trustees Meeting
April 28th, 2026

Present: Mayor Chris Genthner, Bill Kurtz, Cindy Pfeifer, Dan Coon, Colleen Hay and Kelly Strong.

Excused: Annette Meade.

Guests: Matt Cicero, Tom Cicero, Scott Marshall and Lori Rhoads.

Mayor Genthner called the meeting to order at 7:00 PM.

Livonia Ambulance Report

Please find this 2025 Annual Report attached (2 pages)

Matt Cicero stated that the 2025 year ended with 1,328 calls and that ALS coverage increased to nearly 80%. The Ambulance service began offering interfacility transfers from Noyes to other hospitals for patients that need services that Noyes cannot offer. Medication pumps were purchased to ensure that patients receive the correct medication dosage.

Starting January 1st, 2027, Livonia Ambulance will be a paid ambulance service staffed by Town of Livonia employees. The Chief Paramedic/Administrator position will be posted soon. Additional positions will be posted this summer. Discussions involving this paid ambulance service have been ongoing for 3 years. Mayor Genthner replied that our community is lucky to have this ambulance coverage. Scott Marshall mentioned that having a paid ambulance organization will provide incentives for new recruits to apply here.

Mayor Genthner approved of this Livonia Ambulance Report being accepted into the minutes.

Open Session: regarding Wilkins Creek

Lori Rhoads, a resident on Big Tree owns land on both sides of the creek. She has a bridge that crosses the creek. Due to the excessive amount of rain recently she has had land wash away from the current in the creek. She is worried about losing her bridge. Mayor Genthner told her that he has seen pictures of this situation.

Page two

Open Session: regarding Wilkins Creek continued

He will bring this concern to the attention of the Village Attorney. Also, Livingston County has a drainage person that this will be discussed with.

Open Public Hearing for the Proposed 2026-2027 Budget at 7:10 PM

M/2/C (D. Coon, K. Strong) to open the Public Hearing for the Proposed 2026-2027 Village of Livonia Budget. Passed 4 to 0.

Deputy Clerk Colleen Hay read the Public Hearing Notice for the Record. A copy of this public hearing notice is attached. This notice was published in the Livingston County News. The Public Hearing was opened at 7:10 PM.

Mayor Genthner informed the Village Board that the Village Attorney, Matt Lenahan has accepted a position at Livingston County. The Village will need to hire a new attorney. Mayor Genthner has another attorney in mind and will discuss a contract with him. Mayor Genthner added that he plans to hold firm to the same amount that is listed in the 2026-2027 Budget.

M/2/C (B. Kurtz, K. Strong) to close the Public Hearing on the Proposed 2026-2027 Budget at 7:30 PM. Passed 4 to 0.

M/2/C (D. Coon, B. Kurtz) to accept and approve the 2026-2027 Budget as presented at \$1,047,754.00. The approved Budget amount for Refuse in 2026-2027 will be \$98,894.00. Passed 4 to 0.

M/2/C (K. Strong, D. Coon) to accept and adopt the 2026-2027 Tax Levy at \$650,546.00. Passed 4 to 0.

Approve the Minutes from April 14th, 2026

M/2/C (B. Kurtz, D. Coon) to approve the minutes from the April 14th, 2026 meeting. Passed 4 to 0. Mayor Genthner had received questions from two local Business Property Owners. They had asked for clarification regarding the Budget and were satisfied with what was proposed.

Payment of Bills

M/2/C (B. Kurtz, D. Coon) to approve the payment of claims #389 to # 398 in the amount of \$6,722.08. Passed 4 to 0. Mayor Genthner added that several bills

show that the DPW is getting equipment ready for Spring. Claim #394, made payable to Heidelberg Materials NE LLC, in the amount of \$1,481.66 is washed stone that will be used for drainage at Bowen Park.

Approve Stipends for Cara Stewart

M/2/C (B. Kurtz. D. Coon) to approve stipends for Cara Stewart in the amounts of \$2,500 for cleaning the Bathroom at Bowen and Community Parks and \$1,400 for her position as Chairman of Autumn in the Village. Passed 4 to 0.

Reports:

Spring Clean Up (SCUD)

The Spring Clean Up Detail went well. The weather was good. Nine Casella Roll Offs were filled. Residents dropped off a lot of Electronics.

Autumn in the Village

The first meeting was on April 21st, 2026. The next meeting will be on May 26th, 2026 at 6:30 PM. Stacey Dougherty is replacing Jake Bills as Parade Coordinator. Several new volunteers joined the committee. A new page with Festival information will be posted on the Website.

Correspondence:

Livingston County Water & Sewer Authority

New construction of the water tower on Shelly Road is underway. It is larger & taller than the old water tower. The 2025 Annual Report is available. There have been several stake-outs in the Village.

Set Meeting Dates/Locations/Times

Wednesday, May 27th, 2026 at 7:00 PM at the Village Office

Wednesday, June 24th, 2026 at 6:30 PM at the Village Office

Wednesday, July 15th, 2026 at 6:30 PM at Bowen Park

Wednesday, August 12th, 2026 at 6:30 PM at Community Park

Downtown Roundtable

Tuesday, May 19th, 2026 at 5:30 PM at Scovill's Grill in Dansville.

PorchFest – July 11th, 2026

This free event will be held in the Village of Livonia from 12-5 PM.

Page four

Adjournment

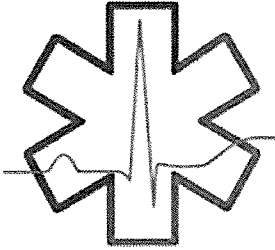
M/2/C (D. Coon, K. Strong) to adjourn the Village Board Meeting at 7:45 PM.

Passed 4 to 0.

Respectfully Submitted,

Jo Ann Weber

LIVONIA EMS



Livonia Emergency Medical Services
Town of Livonia Ambulance District #1

Annual Report for 2025

The Future of Livonia Ambulance

- TLAD and the Livonia Town Board had several meetings to look at the current structure of TLAD and EMS and the options available
- Last month, the Town of Livonia informed TLAD that they are 100% committed to continuing and supporting Livonia Ambulance for the next 30, 40 years and beyond
- Their vision will be a slight restructuring and closer relationship between the two boards, and they described it as a hybrid of the Library and Highway department
- TLAD commissioners and the Chief will continue to run the day to day operations
- The Town Board will assist with long term financial planning, equipment replacement, workers comp, payroll and scheduling
- **Starting January 1, 2027, Livonia Ambulance will be a paid ambulance service staffed by Town of Livonia employees**
- The incentive (stipend) program will end
- Supervisor Gott stated that with ambulances failing all over the state, he wants Livonia to set the standard that other communities will look at to copy
- There has been a tremendous amount of community support for keeping EMS local
- We anticipate that the Chief Paramedic/Administrator position will be posted next month and additional staff this summer/early fall
- We at TLAD are happy and excited for what this will mean. There is a tremendous amount of work that will need to be done.



Livonia Emergency Medical Services

Town of Livonia Ambulance District #1

4213 S Livonia Rd., PO Box 108, Livonia, NY 14487
(585) 346-6170

March 3rd, 2026

2025 Year End Report

- We ended the year with 1,328 calls
- We had 100% first due ambulance coverage, and approximately 50% second ambulance coverage
- ALS coverage increased to nearly 80%, previous years have been less than 25%
- We had a crew that delivered a baby this year and another crew who missed delivering a baby by a matter of minutes
- We began offering interfacility transfers from Noyes to other hospitals for patients who need services that Noyes cannot offer. This is primarily handled by the county however after a Conesus resident had to wait almost 6 hours to be transferred out the chief wanted to try and ensure that this did not happen again.
- We have the top-of-the-line equipment to make sure that our patients are getting the best care possible.
 - We invested in three power loads which assist in loading the patients into the ambulance. This makes it safer for the patient and the crews, preventing accidents and injuries if a patient were to be dropped.
 - We invested in medication pumps to ensure that patients are always getting the correct dosage of medication even in chaotic situations where mistakes could be made
 - We have an ambulance on order with an expected delivery date of 2028 to ensure that we are keeping our ambulances in the best shape they can be
 - We have the newest AED's and cardiac monitors
- We are constantly seeking out grant funding to keep our equipment as up to date as possible while remaining fiscally responsible.
 - Future grant items that we will be looking into include:
 - Updated Radio's and paging equipment
 - Current radios/pagers obtained from the Livingston County grant are nearing the end of their expected life
 - Ventilators capable of helping our patient's breath better in respiratory emergencies



INTERIM AD DRAFT

This is the proof of your ad scheduled to run in **Livingston County News** on the dates indicated below. If changes are needed, please contact us prior to deadline at **(518) 730-4551**.

Notice ID: mFTdtMrE8NwITwkiDoIR | **Proof Updated: Mar. 26, 2026 at 12:28pm EDT**
Notice Name: 2026-2027 Budget PH Notice

See Proof on Next Page

This is not an invoice. Below is an estimated price, and it is subject to change. You will receive an invoice with the final price upon invoice creation by the publisher.

FILER	FILING FOR
Colleen Hay	Livingston County News
chay@villagelivonia.org	

Columns Wide: 1 Ad Class: Legals

Total Column Inches: 5.98

Number of Lines: 49

04/10/2026: 2. Public Notice - NO Affidavit Needed 32.23

Subtotal \$32.23

Tax \$0.00

Processing Fee \$0.00

Total \$32.23

**LIVINGSTON COUNTY
LEGAL NOTICE**

**VILLAGE OF LIVONIA
NOTICE OF PUBLIC
HEARING ON THE
PROPOSED BUDGET OF
THE VILLAGE OF LIVONIA,
NY FOR THE FISCAL YEAR
2026/2027**

NOTICE IS HEREBY GIVEN that the proposed budget of the Village of Livonia for the fiscal year beginning June 1, 2026, has been completed and filed in the office of the Village Clerk of the Village of Livonia, 36 Commercial Street, Livonia, NY, where it is available for inspection by any interested person during office hours (M-F 9 AM – 1 PM).

The Village of Livonia Board of Trustees shall conduct a public hearing on said proposed budget at 7:00 PM on Tuesday, April 28, 2026 at the Village Hall, 36 Commercial Street, Livonia, NY. At such hearing, any person may be heard in favor of or against the proposed budget as compiled or for or against any item or items therein contained.

The following are the proposed 2026/2027 annual salaries of elected officers:
Mayor \$6,000; Deputy Mayor \$3,500; Trustees \$3,000.

Colleen West Hay, CMC
Deputy Village Clerk/
Treasurer

**VILLAGE OF LIVONIA
FISCAL BUDGET REFUSE DISTRICT
FOR 2026-2027**

(ADOPTED APRIL 28, 2026)

Schedule 2-SR	Expenditures /Revenues 2024-2025	Modified Budget 06/30/2026	Recommended Budget 2026-2027	Adopted Budget 2026-2027
ESTIMATED REVENUES				
REAL PROPERTY TAXES				
SR1001	REAL PROPERTY TAXES	0.00	0.00	98,894.00
	TOTAL REAL PROPERTY TAXES	0.00	0.00	98,894.00
INTERFUND TRANSFERS				
SR5031	INTERFUND TRANSFER	0.00	0.00	30,000.00
	TOTAL INTERFUND TRANSFERS	0.00	0.00	30,000.00
				128,894.00
	TOTAL ESTIMATED REVENUES	0.00	0.00	128,894.00
	APPROPRIATED FUND BALANCE	0.00	0.00	0.00
	TOTAL REVENUES & OTHER SOURCES	0.00	0.00	128,894.00

**VILLAGE OF LIVONIA
FISCAL BUDGET REFUSE DISTRICT
FOR 2026-2027**

(ADOPTED APRIL 28, 2026)

Schedule 1-SR	Expenditures /Revenues 2024-2025	Modified Budget 06/30/2026	Recommended Budget 2026-2027	Adopted Budget 2026-2027
<hr/>				
APPROPRIATIONS				
HOME AND COMMUNITY SERVICES				
REFUSE				
CONTRACTUAL EXPENSE				
SR8160.400	CONTRACTUAL	0.00	0.00	128,894.00
	TOTAL CONTRACTUAL EXPENSE	0.00	0.00	128,894.00
	TOTAL REFUSE	0.00	0.00	128,894.00
	TOTAL HOME AND COMMUNITY SERVICES	0.00	0.00	128,894.00
	TOTAL APPROPRIATIONS	0.00	0.00	128,894.00

**VILLAGE OF LIVONIA
FISCAL BUDGET GENERAL FUND
FOR 2026-2027**

(ADOPTED APRIL 28, 2026)

Schedule 1-A	Expenditures /Revenues 2024-2025	Modified Budget 04/30/2026	Recommended Budget 2026-2027	Adopted Budget 2026-2027
APPROPRIATIONS				
GENERAL GOVERNMENT SUPPORT				
BOARD				
PERSONAL SERVICES				
A1010.100	PERSONNEL SERVICES	12,500.00	12,500.00	12,500.00
	TOTAL PERSONAL SERVICES	12,500.00	12,500.00	12,500.00
CONTRACTUAL EXPENSE				
A1010.400	CONTRACTUAL	0.00	250.00	250.00
	TOTAL CONTRACTUAL EXPENSE	0.00	250.00	250.00
	TOTAL BOARD	12,500.00	12,750.00	12,750.00
MAYOR				
PERSONAL SERVICES				
A1210.100	PERSONNEL SERVICES	6,000.00	6,000.00	6,000.00
	TOTAL PERSONAL SERVICES	6,000.00	6,000.00	6,000.00
CONTRACTUAL EXPENSE				
A1210.400	CONTRACTUAL	0.00	1,250.00	1,250.00
	TOTAL CONTRACTUAL EXPENSE	0.00	1,250.00	1,250.00
	TOTAL MAYOR	6,000.00	7,250.00	7,250.00
CLERK / TREASURER				
PERSONAL SERVICES				
A1325.100	PERSONAL SERVICES	15,999.88	16,000.00	16,000.00
	TOTAL PERSONAL SERVICES	15,999.88	16,000.00	16,000.00
	TOTAL CLERK / TREASURER	15,999.88	16,000.00	16,000.00
TAX COLLECTION				
CONTRACTUAL EXPENSE				
A1330.400	CONTRACTUAL	1,400.68	2,500.00	2,500.00
	TOTAL CONTRACTUAL EXPENSE	1,400.68	2,500.00	2,500.00
	TOTAL TAX COLLECTION	1,400.68	2,500.00	2,500.00
FISCAL AGENT FEES				
CONTRACTUAL EXPENSE				
A1380.400	SIP 2012	465.00	500.00	500.00
	TOTAL CONTRACTUAL EXPENSE	465.00	500.00	500.00
	TOTAL FISCAL AGENT FEES	465.00	500.00	500.00

**VILLAGE OF LIVONIA
FISCAL BUDGET GENERAL FUND
FOR 2026-2027**

(ADOPTED APRIL 28, 2026)

Schedule 1-A	Expenditures /Revenues 2024-2025	Modified Budget 04/30/2026	Recommended Budget 2026-2027	Adopted Budget 2026-2027
CLERK				
PERSONAL SERVICES				
A1410.100	DEPUTY PERS SERV	20,174.66	20,000.00	20,000.00
	TOTAL PERSONAL SERVICES	20,174.66	20,000.00	20,000.00
CONTRACTUAL EXPENSE				
A1410.400	CONTRACTUAL	139.91	500.00	500.00
	TOTAL CONTRACTUAL EXPENSE	139.91	500.00	500.00
	TOTAL CLERK	20,314.57	20,500.00	20,500.00
ATTORNEY				
CONTRACTUAL EXPENSE				
A1420.400	CONTRACTUAL	7,815.00	8,200.00	10,000.00
A1420.410	BOND COUNSEL - SIP 2012	0.00	0.00	0.00
	TOTAL CONTRACTUAL EXPENSE	7,815.00	8,200.00	10,000.00
	TOTAL ATTORNEY	7,815.00	8,200.00	10,000.00
ENGINEER				
CONTRACTUAL EXPENSE				
A1440.400	CONTRACTUAL	786.00	1,000.00	1,000.00
	TOTAL CONTRACTUAL EXPENSE	786.00	1,000.00	1,000.00
	TOTAL ENGINEER	786.00	1,000.00	1,000.00
ELECTIONS				
CONTRACTUAL EXPENSE				
A1450.400	CONTRACTUAL	720.00	600.00	720.00
	TOTAL CONTRACTUAL EXPENSE	720.00	600.00	720.00
	TOTAL ELECTIONS	720.00	600.00	720.00
BUILDINGS				
CONTRACTUAL EXPENSE				
A1620.400	CONTRACTUAL	5,247.45	8,000.00	8,000.00
	TOTAL CONTRACTUAL EXPENSE	5,247.45	8,000.00	8,000.00
	TOTAL BUILDINGS	5,247.45	8,000.00	8,000.00
PRINTING & MAILING				
CONTRACTUAL EXPENSE				
A1670.400	CONTRACTUAL	2,196.85	3,500.00	4,500.00
A1670.410	NEWSLETTER	1,773.09	1,500.00	2,000.00
	TOTAL CONTRACTUAL EXPENSE	3,969.94	5,000.00	6,500.00
	TOTAL PRINTING & MAILING	3,969.94	5,000.00	6,500.00

**VILLAGE OF LIVONIA
FISCAL BUDGET GENERAL FUND
FOR 2026-2027**

(ADOPTED APRIL 28, 2026)

Schedule 1-A	Expenditures /Revenues 2024-2025	Modified Budget 04/30/2026	Recommended Budget 2026-2027	Adopted Budget 2026-2027
CENTRAL DATA PROCESSING				
CONTRACTUAL EXPENSE				
A1680.400	CONTRACTUAL	16,529.95	15,000.00	16,000.00
	TOTAL CONTRACTUAL EXPENSE	16,529.95	15,000.00	16,000.00
	TOTAL CENTRAL DATA PROCESSING	16,529.95	15,000.00	16,000.00
SPECIAL ITEMS				
A1910.400	UNALLOCATED INS	29,310.51	32,500.00	35,000.00
A1920.400	MUNICIPAL ASSOCIATION DUES	967.00	1,000.00	1,000.00
A1990.400	CONTINGENT ACCOUNT	0.00	1,832.12	3,000.00
	TOTAL SPECIAL ITEMS	30,277.51	35,332.12	39,000.00
	TOTAL GENERAL GOVERNMENT SUPPORT	122,025.98	132,632.12	140,720.00
PUBLIC SAFETY				
TRAFFIC CONTROL				
PERSONAL SERVICES				
A3310.100	PERSONNEL SERVICES	4,000.10	4,500.00	4,500.00
	TOTAL PERSONAL SERVICES	4,000.10	4,500.00	4,500.00
CONTRACTUAL EXPENSE				
A3310.400	CONTRACTUAL	179.75	2,595.00	2,000.00
	TOTAL CONTRACTUAL EXPENSE	179.75	2,595.00	2,000.00
	TOTAL TRAFFIC CONTROL	4,179.85	7,095.00	6,500.00
ANIMAL CONTROL				
CONTRACTUAL EXPENSE				
A3510.400	CONTRACTUAL	4,900.00	5,000.00	0.00
	TOTAL CONTRACTUAL EXPENSE	4,900.00	5,000.00	0.00
	TOTAL ANIMAL CONTROL	4,900.00	5,000.00	0.00
	TOTAL PUBLIC SAFETY	9,079.85	12,095.00	6,500.00
TRANSPORTATION				
STREET MAINT				
PERSONAL SERVICES				
A5110.100	PERSONNEL SERVICES	199,881.90	220,000.00	227,000.00
A5110.110	COVID PAY	0.00	0.00	0.00
	TOTAL PERSONAL SERVICES	199,881.90	220,000.00	227,000.00

**VILLAGE OF LIVONIA
FISCAL BUDGET GENERAL FUND
FOR 2026-2027**

(ADOPTED APRIL 28, 2026)

Schedule 1-A	Expenditures /Revenues 2024-2025	Modified Budget 04/30/2026	Recommended Budget 2026-2027	Adopted Budget 2026-2027	
EQUIPMENT/CAPITAL OUTLAY					
A5110.200	EQUIPMENT	202,557.21	55,266.69	0.00	0.00
	TOTAL EQUIPMENT/CAPITAL OUTLAY	202,557.21	55,266.69	0.00	0.00
CONTRACTUAL EXPENSE					
A5110.400	MEADOW DRIVE	37,717.10	0.00	0.00	0.00
A5110.400R	MEADOW DRIVE	0.00	75,000.00	0.00	0.00
A5110.410	SUPPLIES	4,889.59	5,000.00	6,000.00	6,000.00
A5110.420	TRUCK REP/MAINT	13,115.89	17,000.00	10,000.00	10,000.00
A5110.430	GAS & OIL	11,016.39	14,000.00	16,000.00	16,000.00
A5110.440	COLPROVIA	0.00	0.00	500.00	500.00
A5110.450	STREET PROGR	37,964.97	38,000.00	63,000.00	63,000.00
A5110.460	CLOTHING ALLOWANCE	1,034.00	1,500.00	2,000.00	2,000.00
A5110.461	BOOT ALLOWANCE	629.52	750.00	900.00	900.00
	TOTAL CONTRACTUAL EXPENSE	106,367.46	151,250.00	98,400.00	98,400.00
	TOTAL STREET MAINT	508,806.57	426,516.69	325,400.00	325,400.00
GARAGE					
EQUIPMENT/CAPITAL OUTLAY					
A5132.200	IMPROVEMENTS/EQUIPMENT	1,159.59	3,000.00	3,000.00	3,000.00
	TOTAL EQUIPMENT/CAPITAL OUTLAY	1,159.59	3,000.00	3,000.00	3,000.00
CONTRACTUAL EXPENSE					
A5132.400	CONTRACTUAL	4,481.67	6,500.00	6,000.00	6,000.00
A5132.400R	ROTARY BUILDING	0.00	0.00	0.00	0.00
A5132.410	REPAIRS	25.00	2,000.00	2,000.00	2,000.00
	TOTAL CONTRACTUAL EXPENSE	4,506.67	8,500.00	8,000.00	8,000.00
	TOTAL GARAGE	5,666.26	11,500.00	11,000.00	11,000.00
SNOW REMOVAL					
CONTRACTUAL EXPENSE					
A5142.400	CONTRACTUAL	9,119.25	15,000.00	15,000.00	15,000.00
	TOTAL CONTRACTUAL EXPENSE	9,119.25	15,000.00	15,000.00	15,000.00
	TOTAL SNOW REMOVAL	9,119.25	15,000.00	15,000.00	15,000.00
STREET LIGHTING					
CONTRACTUAL EXPENSE					
A5182.400	CONTRACTUAL	19,528.12	22,000.00	25,000.00	25,000.00
	TOTAL CONTRACTUAL EXPENSE	19,528.12	22,000.00	25,000.00	25,000.00
	TOTAL STREET LIGHTING	19,528.12	22,000.00	25,000.00	25,000.00

**VILLAGE OF LIVONIA
FISCAL BUDGET GENERAL FUND
FOR 2026-2027**

(ADOPTED APRIL 28, 2026)

Schedule 1-A	Expenditures /Revenues 2024-2025	Modified Budget 04/30/2026	Recommended Budget 2026-2027	Adopted Budget 2026-2027
SIDEWALKS				
CONTRACTUAL EXPENSE				
A5410.400	15,652.22	4,072.88	3,000.00	3,000.00
	15,652.22	4,072.88	3,000.00	3,000.00
TOTAL SIDEWALKS	15,652.22	4,072.88	3,000.00	3,000.00
STREET MAINT				
CONTRACTUAL EXPENSE				
A5510.461	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00
TOTAL STREET MAINT	0.00	0.00	0.00	0.00
OFF				
CONTRACTUAL EXPENSE				
A5650.400	0.00	500.00	0.00	0.00
	0.00	500.00	0.00	0.00
TOTAL OFF	0.00	500.00	0.00	0.00
TOTAL TRANSPORTATION	558,772.42	479,589.57	379,400.00	379,400.00
ECONOMIC ASSISTANCE AND OPPORTUNITY				
ECONOMIC DEVL P				
CONTRACTUAL EXPENSE				
A6989.400	5,000.00	6,000.00	6,000.00	6,000.00
	5,000.00	6,000.00	6,000.00	6,000.00
TOTAL ECONOMIC DEVL P	5,000.00	6,000.00	6,000.00	6,000.00
TOTAL ECONOMIC ASSISTANCE AND OPPORTUNITY	5,000.00	6,000.00	6,000.00	6,000.00
CULTURE AND RECREATION				
PARKS				
PERSONAL SERVICES				
A7110.100	5,050.00	7,000.00	6,000.00	6,000.00
	5,050.00	7,000.00	6,000.00	6,000.00
EQUIPMENT/CAPITAL OUTLAY				
A7110.200	0.00	0.00	0.00	0.00
A7110.210	0.00	1,500.00	0.00	0.00
A7110.220	1,510.00	500.00	250.00	250.00
	1,510.00	2,000.00	250.00	250.00

**VILLAGE OF LIVONIA
FISCAL BUDGET GENERAL FUND
FOR 2026-2027**

(ADOPTED APRIL 28, 2026)

Schedule 1-A	Expenditures /Revenues 2024-2025	Modified Budget 04/30/2026	Recommended Budget 2026-2027	Adopted Budget 2026-2027
CONTRACTUAL EXPENSE				
A7110.400	CONTRACTUAL	12,052.00	11,500.00	12,000.00
A7110.420	26 MAIN ST	0.00	0.00	0.00
	TOTAL CONTRACTUAL EXPENSE	<u>12,052.00</u>	<u>11,500.00</u>	<u>12,000.00</u>
	TOTAL PARKS	<u>18,612.00</u>	<u>20,500.00</u>	<u>18,250.00</u>
HISTORICAL PROPERTY				
CONTRACTUAL EXPENSE				
A7520.400	CONTRACTUAL	0.00	0.00	0.00
	TOTAL CONTRACTUAL EXPENSE	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
	TOTAL HISTORICAL PROPERTY	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
CELEBRATIONS				
PERSONAL SERVICES				
A7550.100	PERSONNEL SERVICES	4,718.75	5,000.00	5,500.00
	TOTAL PERSONAL SERVICES	<u>4,718.75</u>	<u>5,000.00</u>	<u>5,500.00</u>
CONTRACTUAL EXPENSE				
A7550.400	CONTRACTUAL	4,301.73	3,750.00	11,000.00
A7550.410	AUTUMN FESTIVAL	29,636.64	29,000.00	29,000.00
	TOTAL CONTRACTUAL EXPENSE	<u>33,938.37</u>	<u>32,750.00</u>	<u>40,000.00</u>
	TOTAL CELEBRATIONS	<u>38,657.12</u>	<u>37,750.00</u>	<u>45,500.00</u>
	TOTAL CULTURE AND RECREATION	<u>57,269.12</u>	<u>58,250.00</u>	<u>63,750.00</u>
HOME AND COMMUNITY SERVICES				
ZONING				
CONTRACTUAL EXPENSE				
A8010.400	CONTRACTUAL	18,448.08	25,000.00	25,000.00
	TOTAL CONTRACTUAL EXPENSE	<u>18,448.08</u>	<u>25,000.00</u>	<u>25,000.00</u>
	TOTAL ZONING	<u>18,448.08</u>	<u>25,000.00</u>	<u>25,000.00</u>
STORM SEWER				
CONTRACTUAL EXPENSE				
A8140.400	CONTRACTUAL	544.00	2,000.00	2,000.00
A8140.401	MEADOW DRIVE	3,832.64	0.00	0.00
	TOTAL CONTRACTUAL EXPENSE	<u>4,376.64</u>	<u>2,000.00</u>	<u>2,000.00</u>
	TOTAL STORM SEWER	<u>4,376.64</u>	<u>2,000.00</u>	<u>2,000.00</u>
REFUSE & GARBAGE				

**VILLAGE OF LIVONIA
FISCAL BUDGET GENERAL FUND
FOR 2026-2027**

(ADOPTED APRIL 28, 2026)

Schedule 1-A	Expenditures /Revenues 2024-2025	Modified Budget 04/30/2026	Recommended Budget 2026-2027	Adopted Budget 2026-2027	
CONTRACTUAL EXPENSE					
A8160.400	CONTRACTUAL	107,120.00	112,000.00	2,500.00	2,500.00
	TOTAL CONTRACTUAL EXPENSE	107,120.00	112,000.00	2,500.00	2,500.00
	TOTAL REFUSE & GARBAGE	107,120.00	112,000.00	2,500.00	2,500.00
COMMUNITY BEAUTIFICATION					
CONTRACTUAL EXPENSE					
A8510.400	CONTRACTUAL	6,433.10	6,000.00	7,000.00	7,000.00
	TOTAL CONTRACTUAL EXPENSE	6,433.10	6,000.00	7,000.00	7,000.00
	TOTAL COMMUNITY BEAUTIFICATION	6,433.10	6,000.00	7,000.00	7,000.00
DRAINAGE					
CONTRACTUAL EXPENSE					
A8540.400	CONTRACTUAL	0.00	2,000.00	3,000.00	3,000.00
A8540.401	MEADOW DRIVE	2,160.00	0.00	0.00	0.00
	TOTAL CONTRACTUAL EXPENSE	2,160.00	2,000.00	3,000.00	3,000.00
	TOTAL DRAINAGE	2,160.00	2,000.00	3,000.00	3,000.00
TREES					
CONTRACTUAL EXPENSE					
A8560.400	CONTRACTUAL	0.00	1,000.00	1,500.00	1,500.00
	TOTAL CONTRACTUAL EXPENSE	0.00	1,000.00	1,500.00	1,500.00
	TOTAL TREES	0.00	1,000.00	1,500.00	1,500.00
CEMETERIES					
PERSONAL SERVICES					
A8810.100	PERSONNEL SERVICES	0.00	0.00	0.00	0.00
	TOTAL PERSONAL SERVICES	0.00	0.00	0.00	0.00
CONTRACTUAL EXPENSE					
A8810.400	CONTRACTUAL	0.00	0.00	0.00	0.00
	TOTAL CONTRACTUAL EXPENSE	0.00	0.00	0.00	0.00
	TOTAL CEMETERIES	0.00	0.00	0.00	0.00
	TOTAL HOME AND COMMUNITY SERVICES	138,537.82	148,000.00	41,000.00	41,000.00
EMPLOYEE BENEFITS					
EMPLOYEE BENEFITS					
A9010.800	STATE RETIREMENT	30,214.00	38,500.00	45,000.00	45,000.00
A9030.800	SOCIAL SECURITY	16,360.87	19,000.00	20,000.00	20,000.00
A9035.800	MEDICARE	3,826.32	5,000.00	5,250.00	5,250.00
A9040.800	WORKERS COMPENSATION	6,204.00	6,340.00	6,230.00	6,230.00
A9055.800	DISABILITY INSURANCE	0.00	0.00	0.00	0.00
A9060.800	HOSPITAL & MEDICAL INS	46,119.59	71,000.00	75,000.00	75,000.00

**VILLAGE OF LIVONIA
FISCAL BUDGET GENERAL FUND
FOR 2026-2027**

(ADOPTED APRIL 28, 2026)

Schedule 1-A		Expenditures /Revenues 2024-2025	Modified Budget 04/30/2026	Recommended Budget 2026-2027	Adopted Budget 2026-2027
A9060.810	DENTAL INSURANCE	3,171.11	4,500.00	4,500.00	4,500.00
A9060.815	HSA CONTRIBUTIONS	5,300.00	5,000.00	7,300.00	7,300.00
A9060.820	UNEMPLOYMENT BENEFITS	0.00	0.00	0.00	0.00
TOTAL EMPLOYEE BENEFITS		111,195.89	149,340.00	163,280.00	163,280.00
TOTAL EMPLOYEE BENEFITS		111,195.89	149,340.00	163,280.00	163,280.00
DEBT SERVICE					
SERIAL BONDS					
PRINCIPAL					
A9710.600	PRINCIPAL 2006/26	90,000.00	90,000.00	95,000.00	95,000.00
A9710.610	PRINCIPAL 2012/2027	110,000.00	110,000.00	115,000.00	115,000.00
TOTAL PRINCIPAL		200,000.00	200,000.00	210,000.00	210,000.00
INTEREST					
A9710.700	INTEREST SIP 2006	4,256.26	2,625.00	891.00	891.00
A9710.710	INTEREST SIP 2012	14,000.00	10,150.00	6,213.00	6,213.00
TOTAL INTEREST		18,256.26	12,775.00	7,104.00	7,104.00
TOTAL SERIAL BONDS		218,256.26	212,775.00	217,104.00	217,104.00
TOTAL DEBT SERVICE		218,256.26	212,775.00	217,104.00	217,104.00
INTERFUND TRANSFERS					
TRANSFERS TO OTHER FUNDS					
A9901.900	TRANSFER TO RESERVE/EQUIPMENT	0.00	0.00	0.00	0.00
A9901.901	INTERFUND TRANSFER REFUSE DISTRICT	0.00	0.00	30,000.00	30,000.00
TOTAL TRANSFERS TO OTHER FUNDS		0.00	0.00	30,000.00	30,000.00
TOTAL INTERFUND TRANSFERS		0.00	0.00	30,000.00	30,000.00
TOTAL APPROPRIATIONS		1,220,137.34	1,198,681.69	1,047,754.00	1,047,754.00

**VILLAGE OF LIVONIA
FISCAL BUDGET GENERAL FUND
FOR 2026-2027**

(ADOPTED APRIL 28, 2026)

Schedule 2-A	Expenditures /Revenues 2024-2025	Modified Budget 04/30/2026	Recommended Budget 2026-2027	Adopted Budget 2026-2027
ESTIMATED REVENUES				
REAL PROPERTY TAXES				
A1001	REAL PROPERTY TAXES	594,502.98	642,063.00	650,546.00
	TOTAL REAL PROPERTY TAXES	<u>594,502.98</u>	<u>642,063.00</u>	<u>650,546.00</u>
REAL PROPERTY TAX ITEMS				
A1090	INT & PENALTIES REAL PROP TAX	2,481.97	2,500.00	2,000.00
	TOTAL REAL PROPERTY TAX ITEMS	<u>2,481.97</u>	<u>2,500.00</u>	<u>2,000.00</u>
NON-PROPERTY TAX ITEMS				
A1120	NON PROP. TAX DISTRIB BY CNTY	39,129.63	32,500.00	32,500.00
A1130	UTILITIES GROSS RECEIPTS TAX	18,539.28	15,000.00	15,000.00
A1170	FRANCHISES	14,502.29	16,000.00	14,000.00
	TOTAL NON-PROPERTY TAX ITEMS	<u>72,171.20</u>	<u>63,500.00</u>	<u>61,500.00</u>
DEPARTMENTAL INCOME				
A1255	CLERK FEES	250.00	0.00	100.00
A2110	ZONING FEES	2,244.00	1,750.00	1,750.00
	TOTAL DEPARTMENTAL INCOME	<u>2,494.00</u>	<u>1,750.00</u>	<u>1,850.00</u>
INTERGOVERNMENTAL CHARGES				
A2302	SNOW REMOVAL/LAWN - OTHER GOV N	16,174.46	14,000.00	7,500.00
	TOTAL INTERGOVERNMENTAL CHARGES	<u>16,174.46</u>	<u>14,000.00</u>	<u>7,500.00</u>
USE OF MONEY AND PROPERTY				
A2401	INTEREST & EARNINGS	26,407.76	9,000.00	5,000.00
A2450	PARK RENTALS	900.00	750.00	750.00
	TOTAL USE OF MONEY AND PROPERTY	<u>27,307.76</u>	<u>9,750.00</u>	<u>5,750.00</u>
FINES AND FORFEITURES				
A2610	FINES & FORFEITED BAIL	110.00	100.00	100.00
	TOTAL FINES AND FORFEITURES	<u>110.00</u>	<u>100.00</u>	<u>100.00</u>
SALE OF PROPERTY & COMPENSATIO				
A2665	SALES OF EQUIPMENT	23,625.00	0.00	0.00
A2680	INSURANCE RECOVERIES	0.00	0.00	0.00
	TOTAL SALE OF PROPERTY &	<u>23,625.00</u>	<u>0.00</u>	<u>0.00</u>
MISCELLANEOUS LOCAL SOURCES				
A2701	REFUND PRIOR YEARS EXPEND	300.00	0.00	0.00
A2705	GIFTS & DONATIONS	0.00	0.00	0.00
A2705A	DONATIONS AUTUMN VILL	20,350.00	20,000.00	20,000.00
A2705B	AIV-VENDORS	4,300.00	4,000.00	4,000.00
A2750	AIM RELATED PAYMENTS	0.00	0.00	0.00
A2770	MISCELLANEOUS REVENUES	54,461.67	40,000.00	40,000.00
	TOTAL MISCELLANEOUS LOCAL SOURCES	<u>79,411.67</u>	<u>64,000.00</u>	<u>64,000.00</u>

**VILLAGE OF LIVONIA
FISCAL BUDGET GENERAL FUND
FOR 2026-2027**

(ADOPTED APRIL 28, 2026)

Schedule 2-A	Expenditures /Revenues 2024-2025	Modified Budget 04/30/2026	Recommended Budget 2026-2027	Adopted Budget 2026-2027
STATE AID				
A3001	SHARING (PER CAP)	7,430.00	7,000.00	7,000.00
A3005	MORTGAGE TAX	9,534.81	6,000.00	6,000.00
A3089	OTHER STATE AID	520.00	0.00	0.00
A3501	CONSOLIDATED HIGHWAY AID	98,936.78	35,000.00	33,000.00
A3502	WIRP AID	6,826.63	0.00	0.00
A3503	POP AID	0.00	0.00	0.00
	TOTAL STATE AID	123,248.22	48,000.00	46,000.00
A4001	ARPA	0.00	0.00	0.00
INTERFUND TRANSFERS				
A5031A	INTERFUND TRANSFERS FROM WATER	0.00	0.00	0.00
A5031B	INTERFUND TRANSFERS M BOWEN	147,881.12	135,000.00	135,000.00
A5031C	INTERFUND TRANSFERS W BOWEN	8,301.00	8,200.00	8,200.00
	TOTAL INTERFUND TRANSFERS	156,182.12	143,200.00	143,200.00
A9901	INTERFUND TRANSFER	0.00	0.00	0.00
				982,446.00
TOTAL ESTIMATED REVENUES		1,097,709.38	988,863.00	982,446.00

**VILLAGE OF LIVONIA
FISCAL BUDGET GENERAL FUND
FOR 2026-2027**

(ADOPTED APRIL 28, 2026)

Schedule 1-A	Expenditures /Revenues 2024-2025	Modified Budget 04/30/2026	Recommended Budget 2026-2027	Adopted Budget 2026-2027
<u>APPROPRIATED RESERVES</u>				
A0511 APPROPRIATED RESERVES	0.00	159,083.00	30,000.00	30,000.00
				30,000.00
TOTAL APPROPRIATED RESERVES	<u>0.00</u>	<u>159,083.00</u>	<u>30,000.00</u>	<u>30,000.00</u>
APPROPRIATED FUND BALANCE	<u>122,427.96</u>	<u>50,735.69</u>	<u>35,308.00</u>	<u>35,308.00</u>
TOTAL REVENUES & OTHER SOURCES	<u>1,220,137.34</u>	<u>1,198,681.69</u>	<u>1,047,754.00</u>	<u>1,047,754.00</u>

**VILLAGE OF LIVONIA
SCHEDULE OF SALARIES OF ELECTED AND APPOINTED
OFFICERS AND EMPLOYEES**

Position	2025-2026	2026-2027
Trustees 3@3,000	\$9,000 pa	\$9,000 pa
Deputy Mayor	\$3,500 pa	\$3,500 pa
Mayor - Chris Genthner	\$6,000 pa	\$6,000 pa
Clerk-Treasurer - Cindy Pfeifer	\$16,000 pa*	\$16,000 pa*
Deputy Clerk - Colleen Hay	\$20.50	\$21.15
Working Highway Foreman - Chris Hoffmann	\$37.00/hr	\$38.15/hr
M.E.O. Full Time Bryan Crye	\$30.00/hr	\$30.90/hr
M.E.O. Full Time Nathan Genthner	\$28.00/hr	\$28.85/hr
M.E.O. Part Time Cara Stewart	\$20.80/hr	\$21.40**
Parking Enforcement - Joann Weber	\$4,200 pa	\$4,200
Village Attorney - Peter Skivington Village Attorney - Matthew Lenahan	\$8,200 pa	\$10,000 pa

pa = per annum, salary

*** plus dental insurance - about \$50/month for Cindy (started in January 2024)**

**** Cara's hourly rate is for mowing, etc., She will receive a flat rate of \$2,500 for cleaning park bathrooms, and a stipend of \$1,400 for Autumn in the Village.**

ABSTRACT OF AUDITED VOUCHERS

GENERAL FUND

VILLAGE OF LIVONIA

LIVINGSTON COUNTY, NEW YORK

DATE OF AUDIT: 04/28/2026

NUMBER 012

TOTAL CLAIMS: \$6,722.08

(Original to Village Treasurer - Duplicate to be retained by Village Clerk or Auditor)

Voucher #	Claimant	Account #	Amount	Check
389	CHARTER COMMUNICATIONS 148328801041426/OFFICE PHONE/FAX	A1620.400	74.15	6969 04/21/2026
389	CHARTER COMMUNICATIONS 148328801041426/GARAGE PHONE	A5132.400	37.00	6969 04/21/2026
390	CHARTER COMMUNICATIONS 0013806041326/INTERNET	A1680.400	163.20	6970 04/21/2026
391	PENNY LANE PRINTING 18187/PVC SIGN 4' x 24"	A5132.200	86.00	6971 04/21/2026
392	AMAZON CAPITAL SERVICES 14MT-CY4D-19RC/PAPER TOWEL ROLLS	A1620.400	34.70	6972 04/21/2026
392	AMAZON CAPITAL SERVICES 14MT-CY4D-19RC/LABELS	A1670.400	27.44	6972 04/21/2026
392	AMAZON CAPITAL SERVICES 14MT-CY4D-19RC/COLORED PAPER FOR NEWSLETTER INSERTS	A1670.410	13.09	6972 04/21/2026
392	AMAZON CAPITAL SERVICES 14MT-CY4D-19RC/TRASH BAGS - HEAVY DUTY	A5110.410	83.47	6972 04/21/2026
392	AMAZON CAPITAL SERVICES 14MT-CY4D-19RC/PRESSURE WASHER HOSE	A5132.400	22.49	6972 04/21/2026
393	SMITTY'S 15217/NYS INSPECTION - 2025 INTERNATIONAL	A5110.420	20.00	6973 04/21/2026
393	SMITTY'S 15214/NYS INSPECTION - 2021 INTERNATIONAL	A5110.420	20.00	6973 04/21/2026
393	SMITTY'S 15216/NYS INSPECTION - 2014 INTERNATIONAL	A5110.420	20.00	6973 04/21/2026
393	SMITTY'S 15215/NYS INSPECTION - 2020 SILVERADO	A5110.420	20.00	6973 04/21/2026
394	HEIDELBERG MATERIALS NE LLC 6700032425/WASHED STONE (U818)	A7110.400	1,481.66	6974 04/21/2026
395	SAFE DRIVER SOLUTIONS 4772/RANDOM DRUG SCREENING 4/13/2026	A5132.400	83.00	6975 04/21/2026
396	ADMAR SUPPLY COMPANY R02096274/TRAFFIC CONES	A5132.200	570.00	6976 04/21/2026
397	EXCELLUS HEALTH PLAN -GROUP 000048048360/HEALTH INS PREMIUM MAY 2026	A9060.800	3,711.83	6977 04/29/2026
397	EXCELLUS HEALTH PLAN -GROUP 000048051699/DENTAL INS PREMIUM MAY 2026	A9060.810	217.78	6977 04/29/2026
398	TRACTOR SUPPLY CREDIT PLAN 200776646/WELD STL-FLAT/DW FLAP DISC	A5110.410	36.27	6978 04/29/2026
Total:			6,722.08	

To the Treasurer of the above VILLAGE:

The above listed claims having been presented to the

Trustees

of the above-named Village, and having been duly audited and allowed in the amounts as shown on the above-mentioned date, you are hereby authorized and directed to pay each of the listed claimants the amount allowed upon his claim appearing opposite his name.

In Witness Whereof, I have hereunto set my hand as

Clerk Treasurer

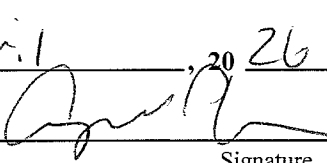
at

the above Village this

28th

day of

April, 2026



Signature